

# County & Out-of-State Placement

**STARS Number & Budget Unit:** 230 CCAR

**Bill Number & Chapter:** H595 (Ch.222)

PROGRAM DESCRIPTION. The County and Out-of-State program provides funding to house and provide medical care for offenders placed in county jail and contract out-of-state prison beds.

<b>DIVISION SUMMARY:</b>	<b>FY 2007 Total Appr</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Total Appr</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>	<b>FY 2009 Approp</b>
<b>BY FUND SOURCE</b>						
General	0	0	0	29,474,900	28,604,400	24,408,900
Federal	0	0	0	83,700	83,700	83,700
Total:	0	0	0	29,558,600	28,688,100	24,492,600
Percent Change:						
<b>BY EXPENDITURE CLASSIFICATION</b>						
Operating Expenditures	0	0	0	29,558,600	28,688,100	24,492,600
<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>	
<b>FY 2008 Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Base Adjustments	0.00	19,480,200	0	83,700	19,563,900	
<b>FY 2009 Base</b>	<b>0.00</b>	<b>19,480,200</b>	<b>0</b>	<b>83,700</b>	<b>19,563,900</b>	
1. County & Out-of-State Placement	0.00	4,928,700	0	0	4,928,700	
<b>FY 2009 Total Appropriation</b>	<b>0.00</b>	<b>24,408,900</b>	<b>0</b>	<b>83,700</b>	<b>24,492,600</b>	
% Change From FY 2008 Original Approp.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

APPROPRIATION HIGHLIGHTS: Transfers funding for county and out-of-state per diem from Prisons Administration and establishes it as a separate major program. Additional funding was also provided to cover anticipated growth in offenders that will be housed in county jails or in other out-of-state facilities.

<b>FY 2009 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	24,408,900	0	0	0	24,408,900
F 0348-00 Federal Grant	0.00	0	83,700	0	0	0	83,700
Totals:	0.00	0	24,492,600	0	0	0	24,492,600